# **Ysgol Y Bryn**

Gelli Road Llanelli

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Acting Headteacher: Mrs. Rachel Dawson



# Ysgol Y Bryn Primary School

# Governors' Annual Report to Parents and Carers 2022-23

Dear Parents and Carers,

As the end of the year draws to an end and our pupils look forward to their Christmas break, I would like to take this opportunity to express my thanks to all of the people who make Ysgol Y Bryn the successful and caring the school that it is.

Myself and the Governing Body recognise that the achievements of our children and successes as a school over the past year would not be possible without the dedication of our entire school staff. From the teaching staff who develop our pupils emotionally, socially and academically, our admin staff that help to run the school effectively, the kitchen and lunchtime staff who provide healthy meals, the cleaning and caretaking staff who ensure we have a clean and safe environment to Mrs Dawson, our Acting Headteacher, who continues to develop the school in moving forward, ensuring the high standards and learning experiences that's our learners deserve.

I would like to say that none of this would be possible without the support of you, our parents, carers and families. Your support throughout the year and relationships you continue to have with Ysgol Y Bryn are very much appreciated.

Finally, I would like to thank our children for their efforts, determination and resilience over the past year. As a Governing Body we are proud of each and every one of you in helping to make our school so special.

Best wishes,

Mr. Islwyn Lewis

Chair of the Governors

### 1.Clerk to the Governing Body

The Clerk to the Governing Body is Mrs. Sian Robinson c/o Ysgol Y Bryn Tel. 01554 821124

#### 2.Chairperson of the Governing Body

The Chairperson of the Governing Body is Mr. I. Lewis

### 3.Members of the Governing Body

The following people are currently members of the Governing Body.

Chair of Correspondence Backs	No. 1. Lauria	
Chair of Governing Body	Mr. I. Lewis	
Vice Chair	Dr. M. Williams	
Acting Headteacher	Mrs. R. Dawson	
Teacher Governor	Mrs. R. Dawson	
Non-Teaching Staff Governor	Mrs. J. Pickett	
	Mrs. H. Wilkes	
Parent Governors	Mrs. S. Weston	
	Mrs. R. Roberts	
	Mrs. L. Williams	
Council members	Dr. M. Williams (LA)	
	Cllr. G. Jones (LA)	
	Cllr. G. Thomas (LA)	
Community Governors	Mrs. L. Beer Mr. I. Lewis Mr. S. Donoghue	
Additional Community Governor	Cllr. N. Lloyd	
Clerk to the Governors	Mrs. S. Robinson	

When fully constituted this Governing Body is made up as follows:

LEA Representatives	3
Parent Governors	4
Staff Representative	1
Headteacher	1

Community Governors	3
Teacher Governor(s)	1
Additional Community	1
Total	14

#### **4.Resolutions from previous meetings**

No meeting was requested or held.

#### **5.Election of Parent Governors**

Elections are held whenever a parent governor term of office comes to an end. Parents are notified of the vacancy and invited to put themselves forward. There was 1 vacancy which has been full-filled.

#### 6. Financial Statement 2022/2023

Attached, as Appendix A, is a copy of the school's financial statement for the financial year 2022-2023

#### 7. School Prospectus

The School Prospectus is updated annually to include any changes required by the Welsh Assembly Government or other related bodies. The Prospectus can be viewed on the school website or a copy can be requested from the school office. Parents are informed if any interim amendments are made to the existing prospectus.

#### **8. School Improvement Plan**

The School Improvement Plan identifies the direction the school will take, over a three year period, in delivering the curriculum. The plan is regularly monitored and revised to take account of progress made and any changes to curriculum requirements. The targets set include short, medium and long-term aims. Targets are regularly reviewed. Further information on the current targets and progress being made is available at the school. The School Improvement Plan for 2022/23 was approved by the Governing Body and was implemented by staff up until school closure. Attached, as Appendix B, is a copy of the school's School improvement Targets for the academic year 22/23

#### 9. Use of the Welsh Language - Communication

Ysgol Y Bryn is an English medium school and most pupils come from English speaking homes - lessons and other school activities are communicated primarily through the medium of English with incidental Welsh spoken throughout the day. Welsh is taught as a second language.

Through "Welsh Language Development" we aim to provide children with a basic vocabulary, enabling them to converse in Welsh. Initially the lessons are entirely of an oral nature and will also involve learning simple songs and rhymes to reinforce the vocabulary.

As the children mature and their understanding of the language grow, they are introduced to Welsh in its written form, where they will be encouraged to read and write Welsh as well as improving their oral proficiency.

At Key Stage 2 (Year 3 to Year 6) formal teaching of Welsh as a 2nd Language takes place, however bilingualism and incidental Welsh is common practice during all lessons. Ysgol Y Bryn are continuing to work with the local authority specialist on the 'Silver Siarter laith' award.

Pupils for whom English is a second language are catered for according to their needs with input from appropriate county personnel.

At Ysgol Y Bryn at least 15% of pupils learning (either curricular or extra curricular) will be taught through Welsh. This corresponds to around 45 minutes each day or 3.75 hours each week.

#### 10. Term Dates and Holidays 2022/23 Academic Year

Term	Term begins	Half Term	Term Ends
Autumn 2022	Monday 5 <sup>th</sup> September	Monday 31 <sup>st</sup> October - Friday 4 <sup>th</sup> November	Friday 23 <sup>rd</sup> December
Spring 2023		Monday 20 <sup>th</sup> February - Friday 24 <sup>th</sup> February.	Friday 31 <sup>st</sup> March
Summer 2023	· ·	Monday 29 <sup>th</sup> May - Friday 2nd June	Friday 21 <sup>st</sup> July

Designated INSET Days Friday 2<sup>nd</sup> September 2022

School Designated INSET days - 5 days are to be taken at the schools' discretion during each school year (between Autumn 2022 - Summer term 2023).

Good Friday: 7th April 2023

May Day: 1st May 2023

#### 11. Review of School Policies

The school has a large number of Policy documents covering both curriculum and non-subject areas. These documents are continuously reviewed/revised by staff/governors to incorporate changing trends and legislation and are available to view at the school office (some are also on our web page). All ratified policies are available on request.

#### 12. Learning Needs

The School's Policy for the Assessment of and Provision for pupils with additional learning needs is summarised as follows.

The School's policy for the identification, assessment and provision for pupils with Additional Learning Needs is consistent with the requirements of the Special Educational Needs Code of Practice for Wales issued by the Welsh Assembly Government in January 2002.

The School's Additional Learning Needs Co-ordinator (ALNCO) works closely with all other members of staff to ensure that individual educational plans are developed and implemented to meet the needs of pupils, appropriate to those who require them.

In September 2021, the role out of the new Additional Needs Reform began in school in Wales. At Ysgol Y Bryn, we have been working during this year to ensure our practices align and systems are carried out effectively

The ALNCO also liaises with all members of staff, to ensure that the progress of all pupils is regularly monitored and assessed and to ensure that each pupil reaches his or her potential.

During the last academic year, on the date of the PLASC census:

5 pupils were on School Action/Early Years Action.

5 pupils were on School Action Plus/Early Action Plus (including those with Notes in Lieu).

7 pupils had statements of Special Educational Needs.

12 pupils with school maintained individual action plans

During the 2022-23 financial year £68,839 was allocated to meet the requirements of pupils with Additional Learning Needs.

#### **13.**Access for Disabled Pupils

The Governing Body is mindful of the requirements of the Disability Discrimination Act (DDA) 1995 and The Special Needs and Disability Act (SENDA) 2005 in drawing up the School

Improvement Plan, and the day to day running of the whole school.

The school is committed to ensuring that all pupils are able to participate in the curriculum and (where they desire) in activities such as after school clubs, leisure/sporting events and educational visits.

All aspects of accessibility, including access to written information are included in the planning process.

The Authority has in place an Accessibility Strategy and ensured that all guidance was followed when the school was built in 2008.

All pupils have access to high quality, modern toilet facilities. Each of the classes have a boys and girls toilet directly linked to their class cloakroom. There are additional toilet facilities sited in the Foundation phase and Key stage 2 areas for those pupils specialist support through trained staff.

#### 14. Target Setting

All teachers set challenging targets for the pupils. Pupil progress is monitored closely using the Taith 360 which provides teachers with formative information, so that interventions can be put in place as necessary.

#### **15.Attendance Information**

Listed below are the pupil attendance figures for the last academic year 2021-22 including non-compulsory school ages pupils

Ī	Autumn Term 22	Spring Term 23	Summer 23	Overall attendance
ſ	84.1%	86.51%	85.62%	85.32%
ı				

Measures to increase attendance have included end of half term and end of term awards for 100% attendance and weekly class attendance awards.

Please note that if your child's attendance falls below 85% you may be contacted by the Education Welfare Department for support and guidance.

#### **16.Admission/Transition Arrangements**

The County Council is the Admissions Authority for all schools (other than Church schools where the schools governing body is the admissions authority) within the Carmarthenshire boundary.

The schools admission arrangements are, therefore, operated in line with the Authority's policy on school admissions. This is contained in the publication Starting School book. The book is made available to parents at the point of their application for their child's admission to school. The contents of this book can also be accessed online on the Authority's website. Admission applications must be made on line via www.carmarthenshire.gov.uk/schooladmissions. Pupils will usually remain in the school until they complete year six and then transfer to secondary school.

This school is a close partner with Bryngwyn Comprehensive School. However, parents may apply to send their child to any secondary school they choose subject to compliance with the Authority's admissions policy. The school also works closely with St. John Lloyd and Coedcae schools.

#### 17. Sporting Aims and Achievements

The school has continued with its 30 x 5 health and fitness programme. All pupils and staff take part in 30 minutes of fitness/PE activities daily. These activities cover the PE Curriculum as well as additional sports and fitness activities eg, circuits and Zumba dance. Pupils will take part in numerous sporting activities and festivals including football, tennis, rugby, cross country, athletics, netball and cricket. Pupils also have the opportunity to have an outward bound experience at the Pendine Centre, Llangrannog Urdd Centre, Pembrey County Park and Manor Adventure residentials. Activities focused on team building, social skills, resilience and self-esteem building.

The school has achieved 5 of the 7 Healthy School leaves and is very close to achieving its fifth, being the Hygiene leaf. We continue to encourage healthy lunchboxes and drinks, as well as healthy snacks daily. Activities take place as part of the Curriculum in all year groups including learning about the body, exercise and educating our children about living a healthy lifestyle.

With the on-going roll out of Universal Primary Free School Meals in Carmarthenshire from September 2023 all pupils from Nursery - Year 4 will also be offered a UPFSM in our schools.

The Governing Body would like to thank all parents and carers for their support and assistance during the year. We will be pleased to discuss this report or any aspect of the school's activities with you if you require. Please contact the school by calling 01554 821124 or by e-mail to <a href="mailto:admin@bryn.ysgolccc.cymru">admin@bryn.ysgolccc.cymru</a>

**Appendix A**Ysgol Y Bryn financial statement for the financial year 2022-2023

# Ysgol y Bryn Financial Statement 22/23

	Surplus/Deficit Carried Over	r
20/21	Deficit Carried Over	-£338,204
21/22	Deficit Carried Over	-£190,372
22/23	Deficit Carried Over	-£139,893

	For	mula Funding Received	
20/21	Pupils on roll: 235	Formula Funding allocation	£856,183
21/22	Pupils on roll: 241	Formula Funding allocation	£862,660
22/23	Pupils on roll: 232.5	Formula Funding allocation	£954,090

Appendix B
Ysgol Y Bryn School Improvement Plan 2022-2023
School Improvement Plan 22/23
To ensure most pupils make expected progress in their reading skills, through ensuring consistent and quality teaching of reading across the school.
To improve most pupils Welsh oracy, reading and writing skills through ensuring consistency in the delivery and quality of teaching across the school.
To establish a broad curriculum ensuring all What Matter Statements are delivered and planning for development of the 4 purposes is robust.
To ensure effective planning and delivery of the new Jigsaw scheme within Health & Wellbeing, which secures excellent progress for pupils.